

**North Carolina Knights of Columbus
2026-2027 State Budget**

Income	Amount	Expenses	Amount
Operating Income		Operating Expenses	
State Per Capita	\$ 90,000.00	Donations	\$ 19,585.00
State Raffle (Net Income)	\$ 68,000.00	Catholic Advertising	\$ 13,500.00
Christmas Card Income	\$ 650.00	Programs	\$ 4,180.00
		Administrative (postage, badges)	\$ 2,000.00
		Wells Fargo Business Banking Fees	\$ 1,000.00
		Accounting and Software	\$ 17,250.00
		Annual Meetings	\$ 77,000.00
		State Officer/Staff/State Chaplain Travel	\$ 22,000.00
Total Operating Income	\$ 158,650.00	Total Operating Expenses	\$ 156,515.00
Pass thru Income		Pass thru Expenses	
Council Insurance	\$ 40,000.00	Council Insurance	\$ 40,000.00
Coats for Kids	\$ 40,000.00	Coats for Kids	\$ 40,000.00
Bishop's Fund	\$ 5,000.00	Bishops Fund	\$ 5,000.00
Disaster Relief / Penny-per-day	\$ 10,000.00	Disaster Relief/Penny per Day	\$ 10,000.00
Culture of Life	\$ 4,000.00	Culture of Life	\$ 4,000.00
Total Pass thru Income	\$ 99,000.00	Total Pass thru Expenses	\$ 99,000.00
Total Income	\$ 257,650.00	Total Expenses	\$ 255,515.00
		Net Profit	\$ 2,135.00